
University of Houston - Fact Book 1996-97

Education and General Fund Budgets Fiscal Years 1992-1996

<u>Element of Cost</u>	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996
General Administration	9,634,469	11,597,529	11,612,977	11,994,033	11,709,873
General Institutional Expense	2,467,259	2,790,102	3,207,176	3,454,336	4,106,081
Campus Security	1,446,546	1,489,476	1,439,137	1,446,332	1,442,513
Resident Instruction:					
- Faculty Salaries	63,442,369	65,722,901	66,901,308	60,493,376	62,081,799
- Departmental Operating Expense	14,516,710	15,510,465	23,016,210	28,580,698	25,426,260
- Computing Expense	7,726,274	5,158,421	5,355,065	5,270,821	4,634,803
- Instructional Administration	3,423,603	3,447,602	3,677,386	3,676,379	3,820,279
- Organized Activities	761,758	769,242	755,017	755,017	731,756
Library	6,327,770	4,318,153	4,358,108	4,388,875	4,373,519
Organized Research	1,186,428	1,347,803	1,428,870	1,446,488	6,948,279
Extension & Public Service	739,978	788,971	238,661	387,401	936,360
Staff Benefits	29,122,826	32,415,526	33,247,459	33,247,459	35,387,581
Physical Plant:					
- Plant Support Service & Maintenance	8,117,021	8,167,716	7,186,764	7,235,577	6,796,198
- Utilities	11,574,108	11,582,792	11,461,798	11,553,622	11,637,208
Special Items	12,130,877	12,379,512	14,697,241	14,483,053	7,743,502
Remissions & Exemptions	8,507,784	10,499,576	10,737,390	10,158,915	11,074,274
Higher Education Assistance Funds		5,839,067	5,839,067	5,839,067	9,773,915
TOTAL:	\$181,125,780	\$193,824,854	\$205,159,634	\$204,411,449	\$208,624,200

SOURCE: University of Houston Budget Books